

Who We Are

The County Commissioners Association of Ohio is a statewide association comprised of all of Ohio's elected County Commissioners.

Additional information about our association can be found on our website at <u>www.ccao.org</u>.

What We Do

CCAO advances effective county government for Ohio through:

- legislative advocacy;
- education and training;
- technical assistance and research;
- quality enterprise service programs; and
- greater citizen awareness and understanding of county government.

Capital Budget Overview

- The Ohio Constitution authorizes the State to fund certain projects through the issuance of state bonds.
- Capital appropriations for buildings or structures, including remodeling and renovations, are limited to:
 - acquisition of real property or interests in real property (i.e., the purchase of land or easements);
 - buildings and structures, which includes construction, demolition, complete heating and cooling, lighting and lighting fixtures, as well as all necessary utilities, ventilating, plumbing, sprinkling, and water/sewer systems;
 - architectural, engineering, and professional services expenses directly related to the project (including feasibility studies); and
 - machinery necessary to the operation or function of the building or structure at the time that it is acquired or constructed or placed into service.

Capital Budget Process

- Each biennium, the Ohio General Assembly will craft a capital budget in consultation with the Governor's Office.
- The budget must pass both the Ohio House and the Ohio Senate and is effective upon the signature of the Governor.
- Capital funds are generally grouped into two categories:
 - state agency funds; or
 - community projects funds.
- Community project funds are determined by the Ohio General Assembly and individual legislators solicit projects from community partners such as yourselves.

Community Project Examples

Union				
Department of Agriculture	7026	C70022	Union County Fairgrounds	\$290,000
Department of Agriculture	7026	C70022	Richwood Fairgrounds Restrooms	\$95,000
Department of Natural Resources	7035	C725E2	Marysville Heritage Park	\$300,000
Department of Natural Resources	7035	C725E2	Richwood Splash Pad	\$150,000
Department of Natural Resources	7035	C725E2	Richwood Park Lynn St. Shelterhouse and Parking	\$50,000
Ohio Facilities Construction Commission	7030	C230FM	Village of Richwood Opera House Restoration	\$150,000
The Ohio State University - Main	7034	C315JB	Automotive and Mobility Innovation Center Smart Corridor	\$200,000
Total Union				\$1,235,000
Van Wert				
Department of Natural Resources	7035	C725E2	Middle Point Recreation Center	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	Van Wert Area Performing Arts Annex Workshop	\$150,000
Ohio Facilities Construction Commission	7030	C230FM	Convoy Opera House Annex Restoration	\$31,00
Total Van Wert				\$331,000
Vinton				
Department of Natural Resources	7035	C725E2	Moonville Rail Trail	\$225,000
Ohio Facilities Construction Commission	7030	C230FM	Hotel McArthur	\$100,000
Rio Grande Community College	7034	C35629	Rio Grande Community College Expansion	\$500,000
Total Vinton				\$825,000
Warren				
Department of Agriculture	7026	C70022	Fairgrounds Multipurpose Facility - Warren County	\$400,000
Department of Developmental Disabilities	7033	C59084	Opportunity for All Building - Community Recreation Center for the Developmentally Disabled	\$200,000
Department of Natural Resources	7035	C725E2	Lebanon Scenic Railway Bridge	\$750,000
Department of Natural Resources	7035	C725E2	Mason Makino Park	\$400,000
Department of Natural Resources	7035	C725E2	Camp Joy	\$300,000
Department of Natural Resources	7035	C725E2	Clearcreek Park Trail	\$250,000
Department of Natural Resources	7035	C725E2	Girl Scouts of Western Ohio - EMPOWER HER	\$250,000

Additional Economic Development Grants

- House Bill 110 (134th General Assembly Main Operating Budget)
 - Brownfield Remediation Grant Program \$350,000,000
 - Building Demolition and Site Revitalization Program \$150,000,000
- House Bill 377
 - Appalachian Community Grant Program \$500,000,000
 - The Appalachian Planning Grants will be available to assists developers with research, planning and project proposal costs, and the development grants will be available to support the implementation of projects.
 - Priority will be given to projects that have region-wide impact, include a private-public partnership, are economically sustainable and prove to be transformative and sustainable to the region.

Questions?

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