City Award of CDBG CARE ACT FUNDS: \$1,566,461

Funds available for projects minus – 11.2% administration (\$175,561) \$1,390,900

Budget:

Assistance to Canton Health Department for Contact Tracers: \$300,000

City Vendor: Canton Health Department

Funding: \$ 300,000.00

- 1. \$285,000.00 Assistance to Canton Health Department to hire contact tracers
- 2. \$ 15,000.00 Funding to provide training and equipment for contact tracers

Assistance to Small Businesses – Partner with Faith in Stark - \$100,000

City vendor: Economic and Community Development Institute (ECDI)

Funding:

- 1. \$50,000 2019 CDBG \$50,000 2020 CDBG
- 2. \$100,000 COVID-19

Assistance to Small Minority Businesses – Partner with Stark County Minority Business Association, Inc. (SCMBA) - \$82,500

City Vendor: Stark County Minority Business Association

Funding:

1. Program funding: \$75,000.00

2. Admin: \$7,500.00

\$5,000 maximum assistance - 15 businesses assisted

Assistance to Front Line Non-Profits Assisting Families - \$450,000

City Vendor: My Community Health, Inc.-

Funding:

\$300,000.00 MCH

\$100,000.00 Habitat

\$50,000.00 Goodwill

- Provide direct assistance and supplies to My Community Health, Inc. to provide drive-up Corona virus testing services to families in the city of Canton. In addition provide access to Telehealth services at the SECC and all necessary equipment.
- Provide direct assistance to Goodwill and Habitat due to loss revenue of retail store closures – provide gap funding – must certified exhausted all other resources

Assistance to City Health Department: \$47,400.00

(Thrive Program - Infant Mortality Program)
City Vendor: Canton City Health Department

Funding: \$47,000.00

The Stark County THRIVE Pathways Hub is an initiative coordinated through the Canton City Health Department to help prevent infant mortality and reduce disparities in birth outcomes. The program brings together community providers, medical resources and social services to help ensure all Stark County babies celebrate their first birthdays.

Buying supplies for families – diapers, cleaning supplies etc.

Assistance to Canton City Schools: \$112,000

City Vendor: Agile Networks/Vital-Ohio, Inc.

Funding: \$112,000

- 1. \$86,400.00 Chrome Books 204 chrome books
- 2. \$26,400.00 6 hotspots @ \$275.00 each

Due to the Corona virus pandemic Canton City School students are not able attend school and are required to learn from home. Many of these students don't have access to a computer or cell phone, or the internet. Many students are falling behind academically. The city of Canton intends to partner with Agile Networks and Vital-Ohio, Inc., to provide the necessary tools for these students and their families.

Assistance to Akron/Canton Food Bank: \$75,000

City Vendor: Akron/Canton Food Bank

Funding: \$75,000.00

The Akron/Canton Food Regional Food Bank provides food and other essential items to member agencies in eight Northeast Ohio Counties. These member agencies operate 500 food pantries, hot meal sites, shelters and other hunger-relief programs in the neighborhoods and communities where people need food. In Canton, The Akron/Canton Food Bank is currently building a new food distribution warehouse that will serve Canton, and surrounding communities.

Assistance to Habitat Prepares for "New Normal" of Health and Safety: \$20,000

City Vendor: Habitat for Humanity

Funding: \$20,000.00

This funding would provide funding for Habitat to resume home building efforts with the use of volunteers and staff on worksites and serve families in need of affordable housing.

- These measures will include building portable hand-washing stations, providing each volunteer with a unique set of tools, routine sanitization of tools and common areas, and many others.
- Supplies for this effort include but are not limited to infrared thermometers, handwashing stations, sanitizing materials (i.e. soap, disinfecting wipes, and liquid solutions), masks and gloves, tool kits for each individual, and other related materials.

Assistance for families - utilities, rent, mortgage payments

Due to the pandemic many families in the city of Canton are out of work and unable to pay their respective rents or mortgages. The City of Canton proposes to provide funding to families who are behind in their rent, mortgage, and/or utilities. Priority will be given to families residing in City funded housing so units will not go into foreclosure.

Funding: \$204,000.00

- a. \$20,000 Habitat Families (raised \$90,000 from donors)
- b. \$24,000 ABCD Unit
- c. Christ Presbyterian Church partner with SCCAA with marketing and outreach

Contract of \$204,000.00 with administrative fee of 20% - leaves \$163,200 for assistance to families.

Maximum amount of assistance per family: \$1,000

Assist 160 families